ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	940 (1093)
ಸದಸ್ಯರ ಹೆಸರು	:	ಡಾ|| ವೈ.ಎ.ನಾರಾಯಣಸ್ವಾಮಿ (ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	21-09-2021
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ರಾಜ್ಯದಲ್ಲಿ ಯಾವ ಯಾವ ನಗರ ಪಾಲಿಕೆ, ನಗರ ಸಭೆಗಳು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಒಳಪಟ್ಟಿವೆ; (ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು)	ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಪ್ರಾಯೋಜಿತವಾದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯು 2015-16 ನೇ ಸಾಲಿನಲ್ಲಿ ಪ್ರಾರಂಭವಾಗಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.
ಆ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ನಡೆಸಬೇಕೆಂದು ಸರ್ಕಾರ ಮಾನದಂಡವನ್ನು ವಿಧಿಸಿದೆ; (ವಿವರ ನೀಡುವುದು)	ಕೇಂದ್ರ ಸರ್ಕಾರವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯಲ್ಲಿ ನಗರದ ಮೂಲಭೂತ ಸೌಕರ್ಯ ಹಾಗೂ ಡಿಜಿಟಲೀಕರಣ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿಗೆ ಪೂರಕವಾಗಿ ಕೈಗೊಳ್ಳಬಹುದಾದ ಪ್ರಮುಖ ವರ್ಗಗಳನ್ನು ಸೂಚಿಸಿದ್ದು, ಅದರಂತೆ ನಗರಗಳು ಈ ಕೆಳಕಂಡ ವರ್ಗಕ್ಕೆ ಸೇರಿರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿವೆ. ನೀರು ಸರಬರಾಜು, ವಿದ್ಯುಚ್ಛಕ್ತಿ ಸರಬರಾಜು, ನೈರ್ಮಲ್ಯ ಹಾಗೂ ಘನ ತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆ, ಸಾರ್ವಜನಿಕ ಸಾರಿಗೆ, ಕೈಗೆಟಕುವ ದರದಲ್ಲಿ ವಸತಿ, ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ ಮತ್ತು ಡಿಜಿಟಲೀಕರಣ ಮೂಲಕ ಸಾರ್ವಜನಿಕ ಸೇವೆ ಒದಗಿಸುವುದು, ಇ-ಆಡಳಿತ, ಸುಸ್ಥಿರ ಪರಿಸರ, ಸಾರ್ವಜನಿಕರ ಸುರಕ್ಷತೆ, ಆರೋಗ್ಯ ಮತ್ತು ಶಿಕ್ಷಣ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಹೊರಡಿಸಿರುವ ಮಾರ್ಗಸೂಚಿಯ ಉದ್ಧೃತ ಪುಟದ ಸಂಬಂಧಿತ ಪ್ರತಿಯನ್ನು "**ಅನುಬಂಧ-1** ರಲ್ಲಿ" ನೀಡಿದೆ.
ಇ)	ತುಮಕೂರು, ದಾವಣಗೆರೆ ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ ನೀಡುವುದು;	ತುಮಕೂರು ಹಾಗೂ ದಾವಣಗೆರೆ ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-2** ರಲ್ಲಿ ನೀಡಿದೆ. ತುಮಕೂರು ಹಾಗೂ ದಾವಣಗೆರೆ ನಗರಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಕಾಮಗಾರಿಗಳ ಪ್ರಸ್ತುತ ಹಂತದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ;

(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)

ಕಾಮಗಾರಿಗಳ ವಿವರ		ನಗರ	
		ದಾವಣಗೆರೆ	ತುಮಕೂರು
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	ಸಂಖ್ಯೆ	44	111
	ಮೊತ್ತ	160.39	388.18
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	ಸಂಖ್ಯೆ	41	38
	ಮೊತ್ತ	606.57	509.88
ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	ಸಂಖ್ಯೆ	6	3
	ಮೊತ್ತ	45.67	30.66

ಡಿಪಿಆರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	ಸಂಖ್ಯೆ	0	0
	ಮೊತ್ತ	0	0
ಪರಿಕಲ್ಪನಾ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	ಸಂಖ್ಯೆ	0	0
	ಮೊತ್ತ	0	0
ಒಟ್ಟು	**ಸಂಖ್ಯೆ**	**91**	**152**
	ಮೊತ್ತ	**812.63**	**928.72**

ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

1. ತುಮಕೂರು ನಗರದ ಬುಗುಡನಹಳ್ಳಿ ಕೆರೆಯಿಂದ ಅಮಾನಿಕೆರೆಗೆ ನೀರು ತುಂಬಿಸುವ ರೂ.16.62 ಕೋಟಿಗಳ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ,

2. ತುಮಕೂರು ನಗರದ ಅಮಾನಿಕೆರೆಯಿಂದ ಪಿ.ಎನ್ ಪಾಳ್ಯದಲ್ಲಿರುವ 50 ಎಂ.ಎಲ್.ಡಿ. ಜಲಶುದ್ಧೀಕರಣ ಘಟಕಕ್ಕೆ ನೀರನ್ನು ಪಂಪು ಮಾಡುವ ರೂ.12.31 ಕೋಟಿಗಳ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ,

3. ಹೇಮಾವತಿ ನಾಲಾ ನೀರನ್ನು ಗಂಗಸಂದ್ರ ಕೆರೆಯಿಂದ ಮರಳೂರು ಕೆರೆಗೆ ನೀರು ತುಂಬಿಸುವ ರೂ.1100.00 ಲಕ್ಷಗಳ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಈ) ರಾಜ್ಯದ ಯಾವ ಯಾವ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಇದೆ; ಕುಡಿಯುವ ನೀರನ್ನು ಪೂರೈಸಲು ಸರ್ಕಾರದ ಮುಂದೆ ಇರುವ ಯೋಜನೆಗಳಾವುವು?

ಕೆಯುಐಡಿಎಫ್‌ಸಿ ವತಿಯಿಂದ:

ಏಷ್ಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ಮತ್ತು ಅಮೃತ್ ನೆರವಿನ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣೆ ಮತ್ತು ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮದಡಿ (ಕ್ವಿಮಿಪ್)

ಕ್ವಿಮಿಪ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ದಾವಣಗೆರೆ ಮತ್ತು ಮಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

ವಿಶ್ವಬ್ಯಾಂಕ್ ನೆರವಿನ - ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ - (ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ)

ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಬೆಳಗಾವಿ, ಕಲಬುರ್ಗಿ ಮತ್ತು ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ವ್ಯಾಪ್ತಿ ಪ್ರದೇಶಗಳಿಗೆ ವಿನ್ಯಾಸ-ನಿರ್ಮಾಣ-ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ-ವರ್ಗಾವಣೆ (DBOT) ಮಾದರಿಯಲ್ಲಿ ಪರಿಣಾಮಕಾರಿ ವೆಚ್ಚದೊಳಗೆ ನಿರಂತರ (24/7) ಒತ್ತಡ ಸಹಿತ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ಸುಸ್ಥಿರ ಉನ್ನತೀಕರಣ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಮೆ|| ಎಲ್ & ಟಿ ಲಿಮಿಟೆಡ್, ಚೆನ್ನೈರವರಿಗೆ ಜೂನ್ 2020 ರಲ್ಲಿ ಈ ಕೆಳಕಂಡಂತೆ ಗುತ್ತಿಗೆ ಮೊತ್ತದಂತೆ ಕಾರ್ಯಾದೇಶ ನೀಡಲಾಗಿರುತ್ತದೆ:

ಕ್ರ. ಸಂ.	ಜಿಲ್ಲೆ / ನಗರ	ಗುತ್ತಿಗೆ ಮೊತ್ತ ರೂ. ಕೋಟಿಗಳಲ್ಲಿ		
		CAPEX	OPEX	Total
1	ಬೆಳಗಾವಿ	571.35	232.78	804.13

2	ಕಲಬುರ್ಗಿ	604.95	232.48	837.43
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	931.02	275.95	1206.97
	ಒಟ್ಟು	**2107.32**	**741.21**	**2848.53**

ಕಾಮಗಾರಿಯ ಅನುಷ್ಠಾನ ಅವಧಿ 5 ವರ್ಷವಾಗಿದ್ದು, ನಂತರದ 7 ವರ್ಷಗಳ ಅವಧಿಯ ಕಾರ್ಯಾಚರಣೆ ಹಾಗೂ ನಿರ್ವಹಣೆ ಜವಾಬ್ದಾರಿಯನ್ನು Design Build-Operation- Transfer (DBOT) ಗುತ್ತಿಗೆದಾರರು ನಿರ್ವಹಿಸಬೇಕಿರುತ್ತದೆ.

ಏಷ್ಯಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮದಡಿಯಲ್ಲಿ (ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ)

ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಹಾಲಿ ಸಗಟು ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ ಹಾಗೂ ಸಗಟು ನೀರು ಅಭಿವೃದ್ಧಿಗೆ ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ ಯೋಜನೆಯಿಂದ ಯಾವುದೇ ಹೊಸ ಯೋಜನೆಯು ಇರುವುದಿಲ್ಲ. ಹಿಂದಿನ ಸಾಲಿನಿಂದ ಮುಂದುವರೆದ ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ ಭಾಗಶಃ ನಗರಕ್ಕೆ 24/7 ನಿರಂತರ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ಒಂದರಲ್ಲಿ ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿಯ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ.

ಬಳ್ಳಾರಿ ನಗರದ ಒಟ್ಟು 39 ವಾರ್ಡುಗಳಿಗೆ ಪರಿಣಾಮಕಾರಿಯಾಗಿ ನೀರು ಸರಬರಾಜು ಮಾಡಲು ಭೌಗೋಳಿಕ ಅನುಗುಣವಾಗಿ 44 ವಲಯಗಳನ್ನಾಗಿ ವಿಂಗಡಿಸಿದೆ. ಈ ಪೈಕಿ ಅನುದಾನಕ್ಕೆ ಅನುಗುಣವಾಗಿ 28 ವಲಯಗಳಲ್ಲಿ ಅಂದರೆ, 23 ವಾರ್ಡುಗಳಲ್ಲಿ 24/7 ಮಾಡಲು ಸದರಿ ಗುತ್ತಿಗೆಯಲ್ಲಿ ಅನುವು ಮಾಡಲಾಗಿದೆ. ಉಳಿದ 16 ವಲಯಗಳನ್ನು 2ನೇ ಹಂತದಲ್ಲಿ ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್&ಡಿಬಿ ವತಿಯಿಂದ ಕಾರ್ಯಗತಗೊಳಿಸಲು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿದೆ.

ಈ 28 ವಲಯಗಳಲ್ಲಿ ಇದುವರೆಗೆ (23 ವಾರ್ಡುಗಳು) 367 ಕಿಮೀ ವಿತರಣಾಜಾಲ ಹಾಗೂ 30000 ಮನೆಗಳಿಗೆ ನಳ ಸಂಪರ್ಕವನ್ನು ಅಳವಡಿಸಲಾಗಿದೆ. ಈ 28 ವಲಯಗಳ ಪೈಕಿ 5 ವಲಯಗಳಲ್ಲಿ Instrumentation & OHT ದುರಸ್ತಿ ಹೊರತುಪಡಿಸಿ ಉಳಿದ ಕಾಮಗಾರಿ ಮುಗಿದಿದ್ದು, ನೀರು ಸರಬರಾಜು ಸಂಪೂರ್ಣವಾಗಿ ಹೊಸ ಕೊಳವೆ ಜಾಲದಿಂದ Intermittent ಆಗಿ ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ. 7 ವಲಯಗಳಲ್ಲಿ ವಿತರಣಾಜಾಲದ ಶೇ.80 ರಷ್ಟು ಭಾಗದಲ್ಲಿ ಹೊಸ ಕೊಳವೆಯಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ. ಇದರಿಂದ ಸುಮಾರು 15000 ಮನೆಗಳಿಗೆ ಕುಡಿಯುವ ನೀರನ್ನು ಒದಗಿಸಲಾಗುತ್ತಿದೆ. ಉಳಿದ 16 ವಲಯಗಳ ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದ್ದು ಮಾರ್ಚ್ 2022 ಕ್ಕೆ ಪೂರ್ಣಗೊಳಿಸಲು ಕ್ರಮವಹಿಸಲಾಗಿದೆ.

		ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್&ಡಿಬಿ ವತಿಯಿಂದ: ರಾಜ್ಯದಲ್ಲಿ ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರಪಾಲಿಕೆ ಹೊರತುಪಡಿಸಿ 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಿರುತ್ತವೆ. 1) ವಿಜಯಪುರ 2) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 3) ಬೆಳಗಾವಿ 4) ಕಲಬುರಗಿ 5)ಬಳ್ಳಾರಿ 6) ಮೈಸೂರು 7) ಮಂಗಳೂರು 8) ದಾವಣಗೆರೆ 9) ಶಿವಮೊಗ್ಗ 10) ತುಮಕೂರು ಈ 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಪೈಕಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಪ್ರಸ್ತುತ 3 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ 1) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 2) ವಿಜಯಪುರ 3) ಶಿವಮೊಗ್ಗ ನಗರಗಳಲ್ಲಿ ಮಂಡಳಿ ವತಿಯಿಂದ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ. 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಪ್ರಸ್ತುತ ಕುಡಿಯುವ ನೀರಿನ ವಸ್ತುಸ್ಥಿತಿ ಹಾಗೂ ಮಂಡಳಿ ವತಿಯಿಂದ ಕ್ರಮ ಕೈಗೊಂಡಿರುವ ವಿವರ ಈ ಕೆಳಗಿನಂತಿದೆ: **(1). ವಿಜಯಪುರ ಮಹಾನಗರ ಪಾಲಿಕೆ:** ವಿಜಯಪುರ ನಗರದಲ್ಲಿ ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ. ನಗರದಲ್ಲಿ ಕೆಳಕಂಡ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ: 1. ಅಮೃತ ಯೋಜನೆಯ ಮೂಲ ಅನುದಾನದಡಿ ವಿಜಯಪುರ ನಗರದಲ್ಲಿ ಬರುವ 15 ಝೋನ್‌ಗಳಿಗೆ ನಿರಂತರ ಒತ್ತಡಯುಕ್ತ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿ. ಅಂದಾಜು ವೆಚ್ಚ - ರೂ.156.00 ಕೋಟಿಗಳು, ಕಾಮಗಾರಿ ಮುಕ್ತಾಯದ ಹಂತದಲ್ಲಿದೆ. 2. ಅಮೃತ ಯೋಜನೆಯ ಹೆಚ್ಚುವರಿ ಅನುದಾನದಡಿ, ವಿಜಯಪುರ ನಗರದಲ್ಲಿ ಬರುವ 2 ಝೋನ್‌ಗಳಿಗೆ ನಿರಂತರ ಒತ್ತಡಯುಕ್ತ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿ ಅಂದಾಜು ವೆಚ್ಚ - ರೂ. 21.98 ಕೋಟಿಗಳು, ಕಾಮಗಾರಿಯು ದಿನಾಂಕ:31.10.2020 ರಂದು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. 3. ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತದ ಯೋಜನೆಯಡಿ, (ಠೇವಣಿ ಕೊಡುಗೆ ಕಾಮಗಾರಿ) ವಿಜಯಪುರ ನಗರದ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ಸುಧಾರಣೆಗೊಳಿಸಲು ಭೂತನಾಳ ಕೆರೆಯಲ್ಲಿ ಹೆಚ್ಚುವರಿಯಾಗಿ 10 ದಶ ಲಕ್ಷ ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ನೀರು ಶುದ್ಧೀಕರಣ ಘಟಕವನ್ನು ನಿರ್ಮಿಸುವ ಕಾಮಗಾರಿ ಅಂದಾಜು ವೆಚ್ಚ- ರೂ.15.00 ಕೋಟಿಗಳು, ಕಾಮಗಾರಿಯು ದಿನಾಂಕ:15.01.2021 ರಂದು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. 4. ವಿಜಯಪುರ ನಗರಕ್ಕೆ ಕೃಷ್ಣಾ ನದಿಯಿಂದ (ಆಲಮಟ್ಟಿ ಜಲಾಶಯದ ಹಿನ್ನೀರು) ನೀರು ಸರಬರಾಜು ಮಾಡುವ 2ನೇ ಹಂತದ ನೀರು ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯ ಸಗಟು ನೀರು ಸರಬರಾಜನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸುವ ಕಾಮಗಾರಿ ಅಂದಾಜು ವೆಚ್ಚ- ರೂ.32.00 ಕೋಟಿಗಳಿಗೆ ಸರ್ಕಾರವು

		ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ/ 05/ ಯುಡಬ್ಲ್ಯೂ.ಎಸ್/ 2021 (ಪಿ-1) ಬೆಂಗಳೂರು, ದಿನಾಂಕ:03.06.2021 ರಲ್ಲಿ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆ ನೀಡಿರುತ್ತದೆ. ಕಾಮಗಾರಿಗೆ ದಿನಾಂಕ:20.07.2021ರಲ್ಲಿ ಟೆಂಡರ್ ಆಹ್ವಾನಿಸಲಾಗಿದ್ದು, ಟೆಂಡರ ಪ್ರಕ್ರಿಯೆ ಚಾಲನೆಯಲ್ಲಿರುತ್ತದೆ. **(2) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಮಹಾನಗರ ಪಾಲಿಕೆ:** ಪ್ರಸ್ತುತ ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ. ಮಹಾನಗರ ಪಾಲಿಕೆಯ ರೇವಣಿ ಕೊಡುಗೆಯಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ರೂ.26.00 ಕೋಟಿಗಳ ಮಲಪ್ರಭಾ ಸಗಟು ನೀರು ಸರಬರಾಜು ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಂಡು ದಿನಾಂಕ:08-02-2020 ರಲ್ಲಿ ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ. ಹಾಲಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಯಾವುದೇ ಹೊಸ ನೀರು ಸರಬರಾಜು ಪ್ರಸ್ತಾವನೆಗಳು ಇರುವುದಿಲ್ಲ. **(3) ಬೆಳಗಾವಿ ಮಹಾನಗರ ಪಾಲಿಕೆ:** ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಅಮೃತ್ ಯೋಜನೆಯ ಹೆಚ್ಚುವರಿ ಅನುದಾನದಡಿ, ಬೆಳಗಾವಿ ನಗರಕ್ಕೆ ಹಿಡಕಲ್ ಜಲಾಶಯ ಮೂಲದಿಂದ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಪ್ರಮಾಣವನ್ನು ಪ್ರಸ್ತುತ 54.48 ಎಂ.ಎಲ್.ಡಿ. ಯಿಂದ 81.72 ಎಂ.ಎಲ್.ಡಿ. ಹೆಚ್ಚಿಸುವ ಕಾಮಗಾರಿಯನ್ನು ರೂ.19.59 ಕೋಟಿಗಳ ಅಂದಾಜು ವೆಚ್ಚದಲ್ಲಿ ಕೈಗೆತ್ತಿಕೊಂಡು, ದಿ:31-12-2020 ರಲ್ಲಿ ಚಾಲನೆಗೊಳಿಸಲಾಗಿದೆ. **(4) ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆ:** ಬಳ್ಳಾರಿ ನಗರಕ್ಕೆ ಸಗಟು ನೀರನ್ನು ಶುದ್ಧೀಕರಿಸಿ ಸರಬರಾಜು ಮಾಡುವ, ನಿರ್ವಹಣೆ ಮತ್ತು ದುರಸ್ತಿಯು ಮಂಡಳಿಯ ಜವಾಬ್ದಾರಿಯಾಗಿರುತ್ತದೆ. ಪ್ರತಿ ದಿನ ನಗರಕ್ಕೆ 85 ಎಂ.ಎಲ್.ಡಿ ಶುದ್ಧೀಕರಿಸಿದ ನೀರನ್ನು ಸರಬರಾಜು ಮಾಡಲಾಗುತ್ತಿದೆ ಹಾಗೂ ಸದರಿ ನಗರದ ಎಲ್ಲಾ 39 ವಾರ್ಡ್‌ಗಳಿಗೆ ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಸಂಪೂರ್ಣ ವಿತರಣಾ ಜಾಲವನ್ನು ಬಳ್ಳಾರಿ ಮಹಾನಗರ ಪಾಲಿಕೆ ವತಿಯಿಂದ ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ. ಕನನೀಸ ಮತ್ತು ಒಚ ಮಂಡಳಿ ವತಿಯಿಂದ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ನೀರು ಸರಬರಾಜು ಅಭಿವೃದ್ಧಿ ಪಡಿಸುವ ಕಾಮಗಾರಿಯನ್ನು ರೂ.7070.00 ಲಕ್ಷಗಳಿಗೆ ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆ. ಈ ಯೋಜನೆಯಡಿ ಮೋಕಾ ಜಲಶುದ್ಧೀಕರಣ ಘಟಕದಲ್ಲಿ ಪಂಪ್‌ಹೌಸ್, 813 ಮಿ.ಮೀ ವ್ಯಾಸದ ರೈಸಿಂಗ್ ಮೇನ್, ಮೋಕಾ ಮತ್ತು ಅಲ್ಲೀಪುರ ಕೆರೆಗಳ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿ, ಅಲ್ಲೀಪುರದಲ್ಲಿ ಆರ್.ಸಿ.ಸಿ ಇನ್‌ಟೇಕ್ ವೆಲ್ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಪ್ರಸ್ತುತ ಮೋಕಾ ಹತ್ತಿರ 800 ಮಿಲಿಯನ್ ಲೀಟರ್ ಸಾಮರ್ಥ್ಯದ ಹೊಸ ಕೆರೆ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿದೆ.

ಬಳ್ಳಾರಿ ನಗರಕ್ಕೆ ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ವತಿಯಿಂದ ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ ಯೋಜನೆಯಡಿ 24x7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡಿದ್ದು, ಸದರಿ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಬಳ್ಳಾರಿ ನಗರವನ್ನು 43 ವಲಯಗಳನ್ನಾಗಿ ವಿಂಗಡಿಸಲಾಗಿರುತ್ತದೆ. 43 ವಲಯಗಳಲ್ಲಿ 28 ವಲಯಗಳಿಗೆ ಪೈಪ್‌ಲೈನ್ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡಿರುತ್ತಾರೆ. ಮುಂದುವರೆದು ಬಾಕಿ ಉಳಿದ 15 ವಲಯಗಳಿಗೆ 24x7 ನೀರು ಸರಬರಾಜು ಮಾಡುವ ಕಾಮಗಾರಿಯ ಅಂದಾಜು ಪಟ್ಟಿಯನ್ನು ಮಂಡಳಿ ವತಿಯಿಂದ ರೂ. 209.64 ಕೋಟಿಗಳಿಗೆ ತಯಾರಿಸಿ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕ.ನ.ನೀ.ಸ ಮತ್ತು ಒ.ಚ ಮಂಡಳಿ, ಬೆಂಗಳೂರು ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ: 523 ದಿನಾಂಕ: 31-07-2021 ರಂದು ಸರ್ಕಾರಕ್ಕೆ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಗಾಗಿ ಸಲ್ಲಿಸಲಾಗಿದೆ. ಸದರಿ ಅಂದಾಜು ಪಟ್ಟಿಗೆ ಸರ್ಕಾರದ ಆಡಳಿತ್ಮಾತಕ ಅನುಮೋದನೆ ದೊರೆತ ನಂತರ, ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲಾಗುವುದು.

(5) ಮೈಸೂರು ನಗರ ಮಹಾನಗರ ಪಾಲಿಕೆ:

ಮೈಸೂರು ನಗರ ವ್ಯಾಪ್ತಿಯ ನೀರು ಸರಬರಾಜು ನಿರ್ವಹಣೆಯನ್ನು ಮೈಸೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯಿಂದ ನಿರ್ವಹಿಸಲಾಗುತ್ತಿದೆ.

ಮಂಡಳಿ ವತಿಯಿಂದ ಅಮೃತ್ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಮೈಸೂರು ನಗರದ ಸಗಟು ನೀರು ಸರಬರಾಜು ಅಭಿವೃದ್ಧಿ ಪಡಿಸುವ ರೂ. 156.00 ಕೋಟಿಗಳ ಅಂದಾಜಿನಲ್ಲಿ ಮೇಳಾಪುರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು 110 ಎಂ.ಎಲ್.ಡಿ ಸಾಮರ್ಥ್ಯಕ್ಕೆ ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ಹೆಚ್ಚುವರಿ ಸಾಮರ್ಥ್ಯದ (1500 ಅಶ್ವಶಕ್ತಿ-4 ಸಂಖ್ಯೆ (2W+2S) ಪಂಪಿಂಗ್ ಯಂತ್ರೋಪಕರಣಗಳನ್ನು ಹಾಗೂ ಸಂಬಂಧಿತ ಉಪಕರಣಗಳನ್ನು ಅಳವಡಿಸಲು ಅನುವು ಮಾಡಲಾಗಿತ್ತು. ಸದರಿ ಯಂತ್ರಗಳಿಗೆ ಅಗತ್ಯವಿರುವ 66 ಕೆ.ವಿ. ವಿದ್ಯುತ್ ಲೈನ್‌ಗೂ ಸಹ ಅನುವು ಮಾಡಲಾಗಿತ್ತು. ಅಮೃತ್ ನಿಬಂಧನೆಗಳ ಅನುಸಾರ Power Component ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಅವಕಾಶ ಇರುವುದಿಲ್ಲವೆಂದು ದಿನಾಂಕ:05-09-2017ರಂದು ನಡೆದ 7ನೇ ರಾಜ್ಯ ಮಟ್ಟದ ಉನ್ನತ ಸ್ಟೀರಿಂಗ್ ಸಮಿತಿ ಸಭೆಯಲ್ಲಿ ತಿಳಿಸಿದ ಅನುಸಾರ 66 ಕೆ.ವಿ.ವಿದ್ಯುತ್ ಲೈನ್ ಕಾಮಗಾರಿಯನ್ನು ಕೈಬಿಡಲಾಯಿತು.

ಆದರೆ, ಅಮೃತ್ ಯೋಜನೆಯಲ್ಲಿ ಅನುವು ಮಾಡಲಾಗಿರುವ ಹೆಚ್ಚುವರಿ ಸಾಮರ್ಥ್ಯದ ಪಂಪ್‌ಸೆಟ್‌ಗಳನ್ನು ಚಾಲನೆ ಮಾಡಲು ಸದರಿ 66 ಕೆ.ವಿ. ವಿದ್ಯುತ್ ಲೈನ್ ಕಾಮಗಾರಿಯ ಅವಶ್ಯಕತೆ ಇರುತ್ತದೆ. ಆದ್ದರಿಂದ ಸದರಿ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳಲು ರೂ.35.00 ಕೋಟಿಗಳ ಅನುದಾನವನ್ನು ಪ್ರತ್ಯೇಕವಾಗಿ ಪ್ರಸ್ತಾವನೆ ಸ್ವೀಕೃತವಾಗಿದ್ದು, ಪರಿಶೀಲನೆಯಲ್ಲಿದೆ.

ಸದರಿ 66 ಕೆ.ವಿ. ವಿದ್ಯುತ್ ಸರಬರಾಜು ಲೈನ್ ಕಾಮಗಾರಿ ಕೈಗೊಂಡಲ್ಲಿ ಅಮೃತ್ ಯೋಜನೆಯಲ್ಲಿ ಅಳವಡಿಸಿರುವ

ಹೆಚ್ಚುವರಿ ಸಾಮರ್ಥ್ಯದ ಪಂಪ್‌ಸೆಟ್‌ಗಳನ್ನು ಚಾಲನೆ ಮಾಡಲು ಹಾಗೂ ನಿರಂತರ ಗುಣಮಟ್ಟದ ವಿದ್ಯುತ್ ಸರಬರಾಜು ಪಡೆದು ಮೈಸೂರು ನಗರಕ್ಕೆ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಮಾಡಲು ಅನುಕೂಲವಾಗುತ್ತದೆ.

(6) ಶಿವಮೊಗ್ಗ ಮಹಾನಗರ ಪಾಲಿಕೆ

ಶಿವಮೊಗ್ಗ ಮಹಾನಗರ ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಅಭಾವ ಪರಿಹರಿಸಲು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರೂ.42.42 ಕೋಟಿಗಳ ಅಂದಾಜು ಮೊತ್ತದಲ್ಲಿ 11 ಸಂಖ್ಯೆ ಮೇಲ್ಮಟ್ಟದ ಜಲಸಂಗ್ರಹಗಾರ ನಿರ್ಮಾಣ, 29.20 ಕಿ.ಮೀ, ಡಿಐ ಏರುಕೊಳವೆ ಮಾರ್ಗ ಅಳವಡಿಸುವ, ಕೆ.ಆರ್.ವಾಟರ್ ವರ್ಕ್ಸ್ ಮತ್ತು ಎಲ್.ಬಿ.ಎಸ್.ನಗರದಲ್ಲಿ ಪಂಪಿಂಗ್ ಮಷನರಿ ಅಳವಡಿಸುವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದ್ದು, ಯೋಜನೆಯು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.

ಶಿವಮೊಗ್ಗ ನಗರದಲ್ಲಿ ನೀರು ಸರಬರಾಜು ವಿತರಣಾ ವ್ಯವಸ್ಥೆಯನ್ನು ಉತ್ತಮಪಡಿಸಲು 24/7 ನಿರಂತರ ನೀರು ಪೂರೈಕೆ ಯೋಜನೆಯನ್ನು ರೂ.130.70 ಕೋಟಿಗಳ ಅಂದಾಜಿನಡಿ ಕೈಗೆತ್ತಿಕೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ. ಯೋಜನೆಯನ್ನು ಮಾರ್ಚ್ 2022 ರೊಳಗೆ ಪೂರ್ಣಗೊಳಿಸಲು ಉದ್ದೇಶಿಸಲಾಗಿದೆ.

ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯ ಹೊರವಲಯದಲ್ಲಿ ಬರುವ ವಾರ್ಡ್ ಗಳಲ್ಲಿ ನಿರಂತರ ಒತ್ತಡ ಸಹಿತ ನೀರು ಪೂರೈಕೆ ವ್ಯವಸ್ಥೆ ಕಲ್ಪಿಸುವ ರೂ.96.50 ಕೋಟಿಗಳ ಅಂದಾಜು ಮೊತ್ತದ ಯೋಜನೆಗೆ ದಿನಾಂಕ:03-06-2021ರಲ್ಲಿ ಸರ್ಕಾರದಿಂದ ಆಡಳಿತಾತ್ಮಕ ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಪ್ರಗತಿಯಲ್ಲಿದೆ.

(7) ತುಮಕೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

ತುಮಕೂರು ಮಹಾನಗರಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಶಾಶ್ವತವಾಗಿ ಕುಡಿಯುವ ನೀರಿನ ಅಭಾವ ಪರಿಹರಿಸಲು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ:

1. ತುಮಕೂರು ನಗರಕ್ಕೆ ಯುಐಡಿಎಸ್‌ಎಸ್‌ಎಂಟಿ ಯೋಜನೆಯಡಿ ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ರೂ.198.98 ಕೋಟಿಗಳ ಅಂದಾಜುಮೊತ್ತದಲ್ಲಿ ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಶೇಕಡ 80 ರಷ್ಟು ಪೂರ್ಣಗೊಂಡಿದೆ.
2. ತುಮಕೂರು ನಗರಕ್ಕೆ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆ ಯೋಜನೆಯನ್ನು ಒಟ್ಟು ರೂ.113.16 ಕೋಟಿಗಳ ಅಂದಾಜುಮೊತ್ತದಲ್ಲಿ ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಶೇಕಡ 90 ರಷ್ಟು ಪೂರ್ಣಗೊಂಡಿದೆ.

3. ತುಮಕೂರು ನಗರದ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆಗೆ ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಿಯಮಿತದ ರೇವಣಿ ಕೊಡುಗೆ ಯೋಜನೆಯಡಿ ರೂ.56.55 ಕೋಟಿಗಳ ಅಂದಾಜುಮೊತ್ತದಲ್ಲಿ ಯೋಜನೆಯನ್ನು ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದೆ.
4. ತುಮಕೂರು ನಗರದ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣೆಗೆ ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ನಿಯಮಿತದ ರೇವಣಿ ಕೊಡುಗೆ ಯೋಜನೆಯಡಿ ರೂ.11.00 ಕೋಟಿಗಳ ಅಂದಾಜು ಮೊತ್ತದಲ್ಲಿ ಯೋಜನೆಯನ್ನು ಕೈಗೊಂಡಿದ್ದು, ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.

<u>ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯದ ವತಿಯಿಂದ:</u>

ಪ್ರಸ್ತುತ ರಾಜ್ಯದಲ್ಲಿ 10 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳ ಪೈಕಿ ಬಳ್ಳಾರಿ ಮಹಾನಗರಪಾಲಿಕೆ ಮತ್ತು ದಾವಣಗೆರೆ ಮಹಾನಗರಪಾಲಿಕೆ ಹೊರತುಪಡಿಸಿ ಉಳಿದ ಮಹಾನಗರಪಾಲಿಕೆಗಳ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಇರುವುದಿಲ್ಲ.

1. ಬಳ್ಳಾರಿ ಮಹಾನಗರಪಾಲಿಕೆಯು ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಎದುರಿಸುತ್ತಿದ್ದು, ನಗರಕ್ಕೆ ನಿರಂತರ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಮಾಡಲು ಸಮಗ್ರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು 2055 ನೇ ಸಾಲಿನಲ್ಲಿ ಅಂದಾಜಿಸಲಾದ 1012500 ಜನ ಸಂಖ್ಯೆಗೆ ತಲಾ 135 ಲೀಟರ್ ನೀರನ್ನು ಸರಬರಾಜು ಮಾಡಲು ವಿನ್ಯಾಸಿಸಿ ನಗರವನ್ನು 43 ಸಂಖ್ಯೆ ವಲಯವನ್ನಾಗಿ ವಿಂಗಡಿಸಿದ್ದು, ಈಗಾಗಲೇ ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ. ವತಿಯಿಂದ 28 ಸಂಖ್ಯೆ ವಲಯಗಳಿಗೆ ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಕೈಗೊಂಡಿದ್ದು ಬಾಕಿ 15 ಸಂಖ್ಯೆ ವಲಯಗಳಿಗೆ ನಿರಂತರ ನೀರು ಸರಬರಾಜುಗಾಗಿ 15 ಸಂಖ್ಯೆಯ ಮೇಲ್ಮಟ್ಟದ ಜಲಸಂಗ್ರಹಗಾರ ನಿರ್ಮಿಸುವುದು, ಫೀಡರ್ ಮೇನ್‌ಗಳು ಒದಗಿಸುವುದು ಮತ್ತು ಅವಶ್ಯವಿರುವ ಪಂಪಿಂಗ್ ಮಷಿನ್‌ಗಳ ಖರೀದಿಗೆ ರೂ.209.64 ಕೋಟಿಗಳ ಪ್ರಸ್ತಾವನೆಯು ಸ್ವೀಕೃತವಾಗಿದ್ದು, ಪರಿಶೀಲನೆಯಲ್ಲಿದೆ.
2. ದಾವಣಗೆರೆ ಮಹಾನಗಪಾಲಿಕೆಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆಯನ್ನು ಎದುರಿಸುತ್ತಿದ್ದು ಪಾಲಿಕೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ವತಿಯಿಂದ 24/7 ಕುಡಿಯುವ ನೀರಿನ ಸರಬರಾಜು ವ್ಯವಸ್ಥೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು:

ರಾಜ್ಯದ 10 ಮಹಾನಗರಪಾಲಿಕೆಗಳ (ಬಿ.ಬಿ.ಎಂ.ಪಿ ಹೊರತುಪಡಿಸಿ) ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಸಮಸ್ಯೆ ಪರಿಹರಿಸಲು ಸರ್ಕಾರವು ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಅನುದಾನವನ್ನು ಮಂಜೂರು ಮಾಡಿ ಬಿಡುಗಡೆಗೊಳಿಸುತ್ತಿರುತ್ತದೆ. ಅನುದಾನದ ವಿವರಗಳನ್ನು **<u>ಅನುಬಂಧ-3</u>** ರಲ್ಲಿ ನೀಡಿದೆ.

ಪ್ರಸ್ತುತ ಈ ಕೆಳಕಂಡ ಯೋಜನೆಗಳಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ:

1. ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ:

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 9 ಮಹಾನಗರಪಾಲಿಕೆಗಳಲ್ಲಿ ರೂ.844.15 ಕೋಟಿ ಮೊತ್ತದ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಂಡು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-4** ರಲ್ಲಿ ನೀಡಿದೆ.

2. ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ ಯೋಜನೆ:

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯು.ಐ.ಡಿ.ಎಸ್.ಎಸ್.ಎಂ.ಟಿ ಯೋಜನೆಯಡಿ ರೂ.199.39 ಕೋಟಿ ಮೊತ್ತದ ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿಯನ್ನು ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಮತ್ತು ಒಳಚರಂಡಿ ಮಂಡಳಿ ವತಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

3. ಈ ಕೆಳಕಂಡ ಯೋಜನೆಗಳಲ್ಲಿ ಕುಡಿಯುವ ನೀರಿನ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಮಾರ್ಗಸೂಚಿಯಲ್ಲಿ ಸೂಚಿಸಲಾಗಿದೆ.

1. ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನ
2. ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತ ನಿಧಿ
3. ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ
4. ನಗರೋತ್ಥಾನ ಯೋಜನೆ
5. ಅಮೃತ್ ಯೋಜನೆ
6. 14 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ (2015-16 ರಿಂದ 2019-20)
7. 15 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ (2020-21 ಮತ್ತು 2021-22)

15 ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ 2020-21 ನೇ ಸಾಲಿಗೆ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿರುವ ಒಟ್ಟು ಮೊತ್ತದ ಶೇಕಡಾ 25 ರಷ್ಟು ಅನುದಾನವನ್ನು ಕುಡಿಯುವ ನೀರಿನ ಸರಬರಾಜಿಗಾಗಿ ಬಳಸಲು ಮತ್ತು 2021-22 ನೇ ಸಾಲಿನ ಅನುದಾನದಲ್ಲಿ ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಿಗೆ ಹಂಚಿಕೆಯಾದ ಅನುದಾನವನ್ನು ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜಿಗೆ ಬಳಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

ಸಂಖ್ಯೆ:ನಅಇ 161 ಸಿಎಸ್ಎಸ್ 2021

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು
(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

Smart Cities Mission

1. The Challenge of Urbanization

1.1 Cities are engines of growth for the economy of every nation, including India. Nearly 31% of India's current population lives in urban areas and contributes 63% of India's GDP (Census 2011). With increasing urbanization, urban areas are expected to house 40% of India's population and contribute 75% of India's GDP by 2030. This requires comprehensive development of physical, institutional, social and economic infrastructure. All are important in improving the quality of life and attracting people and investments to the City, setting in motion a virtuous cycle of growth and development. Development of Smart Cities is a step in that direction.

2. What is a 'smart city'

2.1 The first question is what is meant by a 'smart city'. The answer is, there is no universally accepted definition of a Smart City. It means different things to different people. The conceptualisation of Smart City, therefore, varies from city to city and country to country, depending on the level of development, willingness to change and reform, resources and aspirations of the city residents. A Smart City would have a different connotation in India than, say, Europe. Even in India, there is no one way of defining a Smart City.

2.2 Some definitional boundaries are required to guide cities in the Mission. In the imagination of any city dweller in India, the picture of a Smart City contains a wish list of infrastructure and services that describes his or her level of aspiration. To provide for the aspirations and needs of the citizens, urban planners ideally aim at developing the entire urban eco-system, which is represented by the four pillars of comprehensive development --- institutional, physical, social and economic infrastructure. This can be a long term goal and cities can work towards developing such comprehensive infrastructure incrementally, adding on layers of 'smartness'.

2.3 In the approach to the Smart Cities Mission, the objective is to promote cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment and application of 'Smart' Solutions. The focus is on sustainable and inclusive development and the idea is to look at compact areas, create a **replicable model which will act like a light house to other aspiring cities.** The Smart Cities Mission of the Government is a bold, new initiative. It is meant to set examples that can be replicated both within and outside the Smart City, catalysing the creation of similar Smart Cities in various regions and parts of the country.

2.4 The core infrastructure elements in a Smart City would include:

i. adequate water supply,

ii. assured electricity supply,

iii. sanitation, including solid waste management,

iv. efficient urban mobility and public transport,

v. affordable housing, especially for the poor,

vi. robust IT connectivity and digitalization,

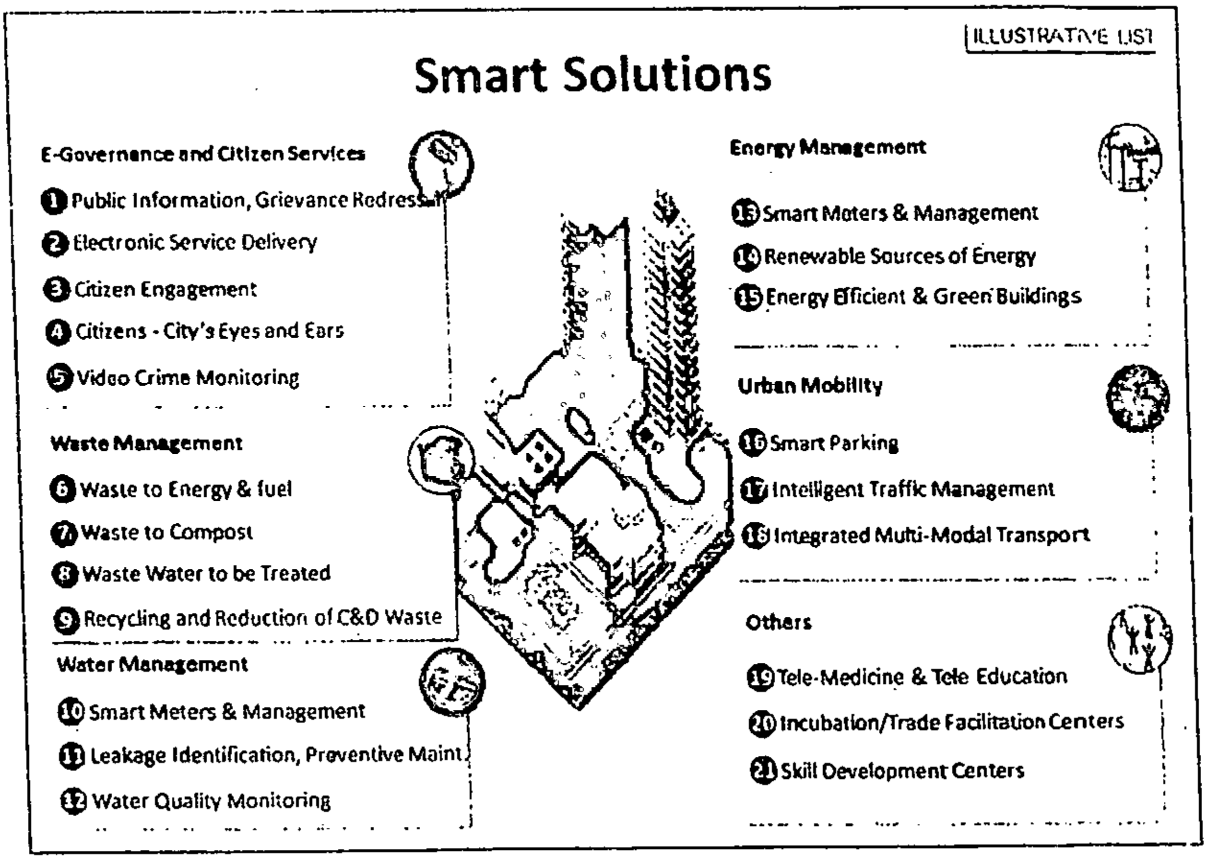
vii. good governance, especially e-Governance and citizen participation,

viii. sustainable environment,

ix. safety and security of citizens, particularly women, children and the elderly, and

x. health and education.

2.5 As far as Smart Solutions are concerned, an illustrative list is given below. This is not, however, an exhaustive list, and cities are free to add more applications.



2.6 Accordingly, the purpose of the Smart Cities Mission is to drive economic growth and improve the quality of life of people by enabling local area development and harnessing technology, especially technology that leads to Smart outcomes. Area-based development will transform existing areas (retrofit and redevelop), including slums, into better planned ones, thereby improving liveability of the whole City. New areas (greenfield) will be developed around cities

ಅನುಬಂಧ-2

Davanagere Smart City Limited

SCM Project

Rs.

I. Completed Projects

Sl.no	Name of the Project	SCP Cost	W O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Pilot Project 1 B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2016	19.06.2018	19-06-2019	Work Completed
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.199	28.12.2017	27.01 2018	30-05 2018	Work Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03 05.2018	30-09-2018	Work Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01-10-2018	Work Completed
5	Pilot project 3.A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02 2019	23-02-2019	Work Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (Including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27-03-2019	Work Completed
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05-02-2019	Work Completed
8	Relocation of Old Bus stand	2.10	2.19	05.01.2019	05.04.2019	05-06-2019	Work Completed
9	Provision for satellite commond control center at SP office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	Work Completed
10	Supply and installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04 2019	01-05-2019	Work Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.39	29.06.2018	26.12.2018	01-01-2020	Work Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019	15-06-2019	Work Completed
13	Gym & Play equipment in Davanagere City phase 1	2.75	1.94	22.02.2019	21.08.2019	21-08-2019	Work Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-08-2019	Work Completed
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos. D4A & D4B	17.12	14.98	11.06.2018	08.03 2019	05-10-2020	Work Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08 03.2019	22.05.2019	14-01-2020	Work Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14.01.2020	14-01-2020	Work Completed
18	Smart school project (Phase-2)	2.00	1.68	23-06-2020	22.08.2020	19-08-2020	Work Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	04-08-2020	Work Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30-06-2020	Work Completed
21	Establishment of Smart School in Davanagere Phase 1	3.80	3.01	21.12.2019	18.02.2020	30-09-2020	Work Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	27-10-2020	Work Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	16-12-2021	Work Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12 2018	16-12-2021	Work Completed
25	Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	Work Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	03-02-2021	Work Completed
27	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	03-02-2021	Work Completed
28	Installation of Gym & Play equipments in parks - phase II	4.50	3.23	02.05.2020	02.05.2021	04-02-2021	Work Completed
29	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	31-08-2020	30-01-2021	13-02-2021	Work Completed
30	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain – Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	02.12 2018	28-02-2021	Work Completed
31	Providing Raw water Transmission Bypass line by tapping the existing pipeline nearby Kundawada lake directly to Kundawada WTP	1.42	1.42	15.05.2021	17.06.2021	17.06.2021	Work Completed
32	Installation of Signages & Road Safety measures Phase 1	5.00	4.36	22.02.2019	23.05.2019	27.07.2021	Work Completed
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	27.07.2021	Work Completed
34	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains – Drain Nos D13,D14 & D15	10.66	9.88	14.06 2018	11.12.2018	27.07.2021	Work Completed
35	Improvement of Chowkipet Road In Davanagere City	15.00	14.27	03.01.2018	02.07.2018	27.07.2021	Work Completed
36	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2019	27 07 2021	Work Completed
37	Establishment of Smart College's in Davanagere city	4.92	3.93	05-03-2021	04-05-2021	24-08-2021	Work Completed
38	Establishment of Smart Schools in Davanagere city Phase-III	4.64	3.71	08-03-2021	07-05-2021	25-08-2021	Work Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	25-08-2021	Work Completed
40	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	7.99	22.02.2019	19.11.2019	26-08-2021	Work Completed
41	Construction of Electric Crematorium	2.48	2.06	12.06.2019	13.03.2020	26-08-2021	Work Completed
42	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	26-08-2021	Work Completed
43	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	17.93	06.03.2019	05.03.2020	26-08-2021	Work Completed
44	E-Toilets in Davanagere City (Phase 2)	6.40	5.05	22.02.2019	21.08.2019	26-08-2021	Work Completed
	Sub Total - A	**187.09**	**160.39**				

II. Ongoing Projects

Sl.no	Name of the Project	SCP Cost in Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Improvement of Chamarajpet Road in Davanagere City	6.06	5.65	19.01.2018	18.07.2018	31-12-2021	Total length of proposed Road - 47[illegible] work completed 690 mtr Storm water drain complet[illegible] Footpath work is in progress. Electr[illegible] chambers & utility ducts under prog[illegible] Electrical pole shifting and Tel con[illegible] Chambers work is under progress
2	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.94	11.06.2018	08.03.2019	31-10-2021	Total length of drain is 3500 mts. O[illegible] which 3400 mtrs drain work is Com[illegible] Remaining drain work is under prog[illegible] [illegible] fencing for a length of 20[illegible]

3	Implementation of ICT Project in Davanagere	82.41	74.84	10.10.2018	10.10.2019	31-12-2021	Annexure Enclosed
4	E rickshaw (phase 1)	0.42	0.42	12.12.2018	11.04.2019		There is issue in maintenance of E rickshaw by the beneficiar. ...hey have given letters the Company to take back the vehicles and refund of the money. The DSCL is under process to resolve the issues.
5	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	31-12-2021	Total length of drain, 8390 mts; Out of whi... 5460 mts is completed. footpath work 99... sqm / out of 9615 sqm completed. Remain... Footpath work is in progress.
6	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	30-09-2021	Clock tower work completed. Kalyani concrete steps, Granite fixing for steps, ste... pillar erection work completed. Sculpture architectural and front compound wall wo... in progress
7	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	16.01.2019	15.07.2019	15-10-2021	Total length of drain. 4900 mts Out of 245... mts drain work, cover slab laying for existi... drain and 5 no's box culvert are complete... Footpath work is under progress.
8	Redevelopment of Old City Bus Stand	28.67	25.41	01.04.2019	01.09.2020	01-03-2022	Basement floor roof slab concrete complet... Mezzlane floor roof slab concrete complet... upto 2nd expansion joint, 3rd expansion j... slab reinforcemnt work under progress. Fi... floor roof slab concreting completed upto... expansion joint. Terrace roof slab comple... upto 1st expansion joint, column raising fo... Terrace roof level upto from 2nd expansio... joint is in progress.
9	MSI(Centralised Data center at KMDS)	12.50	12.5	-	-	-	Work order issued . Project is being monitored by KMDS
10	Improvement of Binny Company Road	6.40	5.60	08.03.2019	04.09.2019	30-11-2021	Total Road Length: 530mts; Road work, Electrical and telecom chambers Complet... SWD & DWC pipe laying, UGD Chambers completed, Footpath and Electrical work i... under progress.
11	Basic Infrastructure in Ashraya layouts	37.50	34.36	07.03.2019	06.03.2020	31-12-2021	Total Road Length: 18000mts & Drain Le... 26000 mts; Out of which 17470 mts road work & 22450 mts drain work is complet... Footpath 2400 sqm work completed out o... 34000 sqm. Balance work is under progr...
12	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.15	76.11	14.08.2019	05.05.2021	31-12-2021	Foundation concreting for 510 mts out of ... mt upto RL 521.00 mtr including 46piers ... 4 sluice gates are in progress, 410 mtrs o... stilling basin completed out of 555mtrs. Fixing of 1st stage Gate Embedded parts i... progress
13	Development of Pedestrian Foot path in ABD area Phase 3	20.00	15.53	10.07.2019	09.07.2020	31-12-2021	Total length of drain is 5650mts; out of w... 4700 mtrs completed. Drain work at Railw... parallel Road & Kondajji Road Completed. Hindu Rudra Bhumi drain work and road widening completed, footpath work unde... progress, Shivali Talkies road drain work, Bamboo bazar, Honda circle drain work under progress . Seebara road drain work completed & footpath work LHS complet... RHS is under progress, RTO road footpat... work under progress
14	Redevelopment of Jagalur Bus stand	3.60	3.21	26.06.19	26.12.2019	30-09-2021	Truss fabrication & Erection completed. sheet covering work is under progress. Sl... roof slab concreting completed, Toilet bl... Block work & plastering completed, 6nus... shop foundation work is in progress.
15	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	30-12-2021	Total Length of drain ; 10100 mts ; Out of which 5850mts drain work is completed. Balance work at Vidyanagar, LIC colony, saraswathi nagar area, Bhagirathi circle ... shamanur to Rudrabhoomi drain work i... progress.
16	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-06-2020	31-08-2021	Total No of Schools :05; 1.At SPS Nagar primary School Parapet a... Yelanhu Tiles laying work is completed Painting work pending 2. At SPS Nagara High school Parapet wal... work is completed , roof truss and paver is in progress. 3.At School near Durgambika temple renovation work completed. 4.At Chowkipet school, completed. 5. At Beedi layout repair work complete painting work is in progress.
17	Improvement of Junctions in Davanagere City Phase 2	5.0[illegible]	[illegible]	29.0[illegible].2019	[illegible]	30-09-2021	Footpath work at DRR & RTO , Mandakk... Bhatti junction completed. Venkateshw... junction oneside footpath work excavat... GSB, WMM laying is in progress
18	Installation of Signages & Road Safety Measures (Phase2)	9.00	8.14	16.08.2019	12.02.2020	31-10-2021	Themoplastic painting work is under progress. Signage board making and po... making is under progress.

19	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	24-01-2022	Bund widening 2700mtrs from ch. 228[illegible] 4490 and ch 0 to ch.490 Completed. Fr[illegible] 2280 to ch. 3390 Revitment work com[illegible] Further work is under progress.
20	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	18.11.2020	31-12-2021	Total Length of Road- 3386 mtrs. Drain - 6113 mtrs. Foot Path - 16453 s[illegible] Streetlights-260 No's. Out of which Roa[illegible] of 3617 mtr, Drain 3545 mtrs and Foo[illegible] - 8200 sqm and 20 nos pole foundation completed. Remaining work is in Prog[illegible]
21	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	15.06.2020	31-10-2021	Out of 6500 Plant,5570 plants have be[illegible] planted. Balance work under progress.
22	Improvement of pedestrian footpath Phase II	20.00	14.83	15.02.2020	14.02.2021	31-12-2021	Gurubhawan road footpath work com[illegible] Transformer shifting completed, Gund[illegible] to Lakhsmi flour mill drain work comp[illegible] footpath work completed, Gundi circle [illegible] vidyarthibhavan LHS footpath complete[illegible] Hadadi road footpath work is in progr[illegible] BSNL office to Jeyadeva circle and Kar[illegible] veerabadrappa road footpath work is [illegible] progress.
23	Development of Ring road & its approach roads	65.00	46.31	20.02.2020	19.02.2021	30-09-2021	Total road length is 5700 mt - out of 4200mtr completed. Drain work 3650[illegible] completed out of 7850mtr, Footpath w[illegible] 4400 sqm completed out of 11400. Re[illegible] road work, drain work and Paved & ra[illegible] footpath work is under progress.
24	Major storm water drain from Mattikal to Bethur Halla	3.00	2.34	18.03.2020	17.12.2020	30-06-2022	Total drain length is 1497mtrs - out of 550 mtrs drain completed, footpath w[illegible] completed, MS grating fixing complete[illegible]
25	Major Storm Water Drains In ABD area Koracharatti to Bethur	3.00	2.41	18.03.2020	17.12.2020	17-09-2021	Total drain length is 610mtrs - 450 mt[illegible] wall raising work completed, New dra[illegible] 180 mtr completed out of 660mtr. Ro[illegible] widening for 400mtr completed. Balance drain work is under progress
26	ICCC Building & Smart City office Interior & Furniture	3.00	1.88	02.05.2020	01.11.2020	31-08-2021	Work started on 13.01.2021, installati[illegible] AC and furniture works in G.F complet[illegible] work is in progress.
27	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	3.64	26-06-2020	25.06.2021	31-12-2021	RCC work upto roof slab level complet[illegible] Masonry work and plastering work is [illegible] progress.
28	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	7.57	20-08-2020	19-08-2021	31-12-2021	Total drain length is 15400mtrs out o[illegible] 4472 mtr drain work completed, bala[illegible] drain work is under progress.
29	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	31-10-2021	Total length of Storm water drain is 1[illegible] and UGD length 2500 mts. Out of whic[illegible] mtrs UGD work completed & 31 nos [illegible] manhole chamber completed. Drain le[illegible] 1200mtr excavation, sand & boulder [illegible] PCC completed, Raft concrete and w[illegible] lift concrete for a length of 650mtr co[illegible] 2nd lift wall concrete one side 530mt[illegible] completed. Balance drain work & UG[illegible] is under progress.
30	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	7.71	20-08-2020	19-02-2021	30-09-2021	Total length of road is 660mtr - 610 [illegible] completed on both sides. Drain work completed. Balance drain work, CD w[illegible] footpath work is under progress.
31	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	2.24	17-11-2020	16-05-2021	31-10-2021	Dismantling of existing tiles complete[illegible] Grouting work and plastering of wall[illegible] competed, water proofing with PCC f[illegible] completed.
32	Construction of Approach Bridge At SSM Nagara in Davanagere	2.00	1.52	17-11-2020	16-05-2021	16-11-2021	2 nos of pier concreting, 1no of abutm[illegible] concrete, 2 span deck slab concrete completed, remaining 1no Abutment, retaining wall work is in progress.
33	Laser show @ Kundawada Lake and Musical Fountain Installation of lights and improvements to Glass house	5.00	4.92	17-11-2020	16-05-2021	30-09-2021	Sitting gallery - PCC & RCC concreting completed, stepped seating concretin[illegible] progress, Fountain area - PCC & raft periphery wall completed, musical fo[illegible] electrical & plumbing work in progre[illegible] control unit Building RCC work, finis[illegible] work, electrical panel board fixing is completed, remaining work is in pro[illegible]
34	Improvements of Government high school building in Davanagere City	2.00	[illegible]	16-12-2020	15-06-20200	11-05-2022	Outer wall plastering removal under progress.
35	Improvement of Government School Buildings in North zone of Davanagere City	4.00	3.09	21-12-2020	20-12-2021	20-12-2021	Out of 7 schools 1 no school compo[illegible] construction is under progress. 1 nos demolition work completed. Remain[illegible] school existing bldg demolition is un[illegible] progress. 1 nos of Toilet block const[illegible] under progress.
36	Improvement of Government School Buildings in South zone of Davanagere City	4.00	3.11	21-12-2020	20-12-2021	20-12-2021	Out of 5 schools 3 no school bldg construction is under progress. Rem[illegible] school existing bldg demolition inspe[illegible] under progress. 1 nos of Toilet block construction is under progress.

Sl.No	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Present Status
37	Redevelopment of KSRTC Bus stand	90.00	109.85	31-12-2020	31-12-2022	31-12-2022	Barrication existing st. excavation fo. & 2 PCC and Foo. progr
38	Implementation of Blood Seperation unit in Red cross society, Davanagere	0.66	0.62	27-01-2021	13-03-2021	13-03-2021	Supply installation and completed. Testing completed, trial run Awaiting for license
39	Stadium near SSM Nagar B Block (Corporation Owned Property)	10.00	7.83	04-02-2021	04-02-2022	04-02-2023	Cleaning & grabbing is complet Footing concreting for building completed, column concroting progress.
40	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	15.50	9.57	18-03-2021	19-05-2022	19-05-2022	W.O issued on 18-03-2021, Dis existing building and Barricati completed. Foundtalon marking progress.
41	Procurement of E-Fogger & E-Sprayer vehicle, Davanagere	0.24	0.24	21-08-2021	20-10-2021	20-10-2021	W.O issued on 21-08-2021
	Sub Total - B	700.18	606.57				

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status
1	GPS & RFID Based Integrated Solid waste Management System	9.16	22.00	16-02-2021	24-02-2021	1	Technical Bid Evaluation is in Pr
2	ICT Works in PAN City- Phase II	7.02	7.02	28-09-2020	14-12-2020	2	Tendered on : 30-07-2021. Last Date for Bid Submission : 16-09-2021
3	Bus stand in Bethur Road.	7.50	10.00	12-11-2020	05-01 2021	2	Financial Bid opened on : 18-08-2021
4	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	2	LoA to be issued
5	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	05-12-2020	18-01-2021	2	LoA to be issued
6	Illumination to Kalyani & Clock Tower	0.65	0.65	14-08-2021	13-09-2021	2	Tendered on : 14.08.2021 Last Date for Bid Submission : 13-09-2021 Bid Opening on : 14-09-2021
	Sub Total - C	30.33	45.67				

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPRCost	DPR approval date	Tentative Date of Tendering	Present Status
	Sub Total - D		Nill			
	Total SCM (A+B+C+D)	917.60	812.64			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Present Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	Work Completed
	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings.	0.00	0.00	15.11.2018	04.09.2019	26-08-2021	Work Completed
	Sub Total - A	3.53	2.82				

II. Ongoing Stage

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Present Status
1	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	30-09-2021	100 Nos. of Manual Bicycles and 52 E- received & Trial run started. Balance location civil work is in progress.
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	4.50	3.20	10.03.2020	09.03.2021	31-01-2022	Site clearing and 5 location foundation & fabrication work is in progress.
3	LED street lights (Call 4)	0.00	23.64	18-02-2021	17-10-2021	17-10-2021	Survey of existing street light is under progress.
	Sub Total - B	14.49	36.83				

III. Tendering stage

Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status
	Sub Total - C	0	0	Nill		

IV. DPR/FR Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
	Sub Total - D			Nill		
	Total PPP (A+B+C+D)	14.49	39.65			

Tumakuru Smart City Limited

SCM Project

Rs. In

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work enstrusted to KRDL			Physical Progress Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.175	21.0.2017	27.02.2018	27.02 2018	Physical Progress Project Completed & Inaugurated on 02-03-2018. Work completion date.27.02 2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	15.06.2018	25.08.2018	25.08.2018	Physical Progress Work is completed. Work completion date:25.08.2018
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	09.09.2018	09-09-2018	Physical Progress Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.06.2018	22.09.2018	22-09-2018	Physical Progress Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Physical Progress Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			Physical Progress Work is completed. Work completion date: [illegible]
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work enstrusted to Forest Dept.			Physical Progress Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24.11.2018	Physical Progress Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2018	24.11.2018	05.01.2018	Work of path way 2 Completed. Path way 1 is redisgned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period.
18	Smart Lounges - Furniture part	0.14	0.11	24.01.2019	23.02.2019	10.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed.
19	Plantation around Amanikere lake	0.64	0.64	Work enstrusted to Forest Dept			Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitop road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.368	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed. O & M is going on.
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations. Project is short closed as the identified locations will be under construction of Smart Road & road shoulder improvement project.
27	Supply of UAV systems (Drone Procurement)	0.25	0.25	02.07.2019	28.08.2019	22.08.2019	Work Order Issued on 02.07.2019 Drone Supplied on 22.08.2019

28	Sports facility Center at PU College	0.41	0.372	15.06.2018	22.08.2019	22.08.2019	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019 *
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	Work Order Issued on : 2[illegible].2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered. ATCS implemented in One junction. Civil work for CCTV, Signallling and VMS completed
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	13.05.2019	03.10.2019	22.08.2019	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.63	1.71	04.01.2019	19.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.486	24.01.2019	19.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Cadets	0.42	0.327	06.03.2019	11.10.2019	11.10.2019	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part		0.11	06.01.2020	18.05.2020	18.05.2020	Work order issued 06.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru.	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	Work order issued 02.08.2019 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019. Completed on 25.10.2019
40	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
42	Development of Parks - TCC Premises	0.75	0.176	31.08.2019	30.11.2019	30.11.2019	Work enstrusted to Horticulture Department. Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks- Siddarameshwa Extension park		0.199	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
44	Development of Parks- Septhagiri Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 04.09.2019 Work completed on 12.12.2019
45	Development of Parks- IB PWD park		0.195	21.10.2019	20.01.2020	12.12.2019	Work enstrusted to Horticulture Department. Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Nerve Centre	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2019 Physically work is completed. Presently, DiNC is under O&M.
47	Development of Parks - Kuvempu Nagar - Ward No.21	0.39	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Class rooms Block at PU College	1.73	0.888	17.07.2018	28.08.2019	01.03.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.03.2020
51	Solar Paneling of Glass House	4.5	2.93	25.06.2019	24.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
52	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
53	Development of Field Marshal Cariappa road as Smart road	7.90	4.29	23.11.2018	22.11.2019	10.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 10.06.2020
54	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	18.61	18.61	24.05.2019	23.05.2020	10.06.2020	Work Order issued on 24.05.2019 Work Completed on 10.06.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake	5.00	3.47	22.07.2019	21.04.2020	10.06.2020	Work order issued on 22.07.2019 Work Completed on 10.06.2020
56	Rejuvenation & Up gradation of Ring Road	60.40	58.96	23.11.2018	22.11.2019	25.06.2020	Work Order Issued on : 23.11.2018 Work Completed on 25.06.2020
57	Locked House Monitoring System (LHMS)	0.25	0.22	02.06.2020	15.07.2020	17.07.2020	Work Order Issued on : 02.06.2020 Work Completed on 17.07.2020
58	Gym equipments procurement for SFC ate Govt PU	0.45	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order Issued on : 20.03.2020 Work Completed on 20.07.2020
59	Furniture for additional classroom to Govt. PU College	0.04	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order Issued on : 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Amarajyothi Nagar	0.49	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order Issued on : 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Jayanagar	0.55	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order Issued on : 03.10.2019 Work Completed on 22.07.2020
63	Development of parking at 7 conservancies at SS Puram roads in [illegible]	1.40	1.30	03.09.2019	18.03.2020	22.07.2020	Work Order Issued on : 03.09.2019 Work Completed on 22.07.2020
64	Construction of additional classroom - New building at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	23.07.2020	Work Order Issued on : 19.07.2019 Work Completed on 23.07.2020
65	Development of Banyan Tree Boulevard	0.99	0.88	17.11.2018	17.09.2019	01.09.2020	Work Order Issued on : 17.11.2018 Work Completed on 01.09.2020
66	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	01.09.2020	Work order issued on 07.02.2019 Work completed on 01.09.2020 Presently under O&M Period.

[illegible]	Affordable Housing at Mariyamma Nagar	10.00	14.01	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
68	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	02.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
70	Development of Auto Stands - Phase 3	0.10	0.08	12.12.2019	12.03.2020	29.05.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
71	Construction of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	07.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
72	Development of Parks - Island [02] tree planation at Amanikere	0.20	0.197	04.09.2019	03.03.2020	24.09.2020	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019 Work completed on 24.09.2020
73	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	19.67	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019. Work completed on 30.09.2020
74	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	30.09.2020	Work Order issued on 14.06.2019 Work completed on 30.09.2020
75	Repair work of Private Bus Stand (Ward No 14) at Tumakuru	0.26	0.21	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 24.10.2020
76	Procurement of Medical and other equipment's for RT-PCR Lab at District Hospital for COVID'19 Testig	0.8591	0.8591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
77	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	30.01.2021	WO issued on 27.12.2018 Work completed on 26.11.2020 Levied Penalty of Rs 6,77,377 for delay in completion of milestones to contractor.
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.55	0.55		30.06.2020	30.12.2020	Procurement of IT hardware components is completed
79	Replacement of street lights into LED street lights in Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.143	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
80	Installation of 02 nos of Borewells and pumps in Solid Waste Management unit at Ajjagondanahalli, Tumkur	0.150	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 26.11.2020
81	Purchase of ALS Ambulance to New Trauma Centre	0.540	0.540	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 26.11.2020
82	Supply of Tractor mounted Boom sprayer with boom and accessories besides mist blower to TCC at Tumakuru.	0.210	0.210	05.09.2020	05.10.2020	15.12.2020	Supply Order issued on 05.09.2020 Duration : 07 days Work completed on 26.11.2020
83	Repair works of Anganwadi Centers in Tumakuru City Corporation limits, Tumakuru	0.83	0.84	20.06.2020	10.12.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
84	Development of Two wheeler parking at FMC Road conservancy On Street Parking Lots	2.20	0.41	21.03.2020	23.09.2020	30.12.2020	Work order issued on 21.03.2020 Work completed on 18.12.2020
85	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.20	26.05.2020	20.11.2020	30.12.2020	Work order issued on 26.05.2020 Work completed on 18.12.2020
86	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.47	1.29	15.05.2020	10.11.2020	30.12.2020	Work order issued on 15.05.2020 Work completed on 18.12.2020
87	Installation of CCTV in Solid Waste Management unit at Ajjgondanahalli, Tumkur.	0.154	0.14	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
88	Construction of Administrative Office at Solid Waste Management unit at Ajjgondanahalli, Tumkur	0.102	0.12	20.06.2020	10.10.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 18.12.2020
89	Construction of Macadam Around the inner compound wall in solid waste management unit at Ajjgondanahalli, Tumkur.	0.090	0.08	22.07.2020	21.10.2020	30.12.2020	Work order issued on 22.07.2020 Work completed on 18.12.2020
90	Public Toilets - Phase 2	0.74	0.85	27.11.2019	15.01.2021	15.01.2021	Work Order issued on 27.11.2019 Work completed on 30.12.2020
91	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	13.78	13.78	23.04.2019	23.04.2020	13.01.2021	Work Order issued on 23.04.2019 Work completed on 13.01.2021
92	Supply of Uniforms for Tumakuru City Corporation Pourakarmikas	0.11	0.05	13.11.2020	12.12.2020	12.01.2021	Work Order issued on 13.11.2020 Work completed on 12.01.2021
93	Supply, Installation and Erection of 65 mtr high mast Flag Pole at Amanikere	1.060	1.02	05.08.2020	20.10.2020	23.01.2021	Work order issued on 05.08.2020 Work completed on 23.01.2021
94	Package - 6. Development of park in Bharathi Nagar (ward no.22) and Sanjeevini nagar, Kyathasandra (Ward no.33), Tumakuru	0.960	0.77	03.08.2020	12.02.2021	12.02.2021	Work order issued on 03.08.2020 Work completed on 12.02.2021
95	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.490	1.22	26.05.2020	25.10.2020	28.02.2021	Work order issued on 26.05.2020 Work completed on 28.02.2021
96	Energy Efficient Lighting (LED lighting for New extensions)	11.600	6.90	06.03.2019	05.02.2020	31.03.2021	Work order issued 06.03.2019 Work completed on 31.03.2021
97	Creation of Lighting Infrastructure on the identified dark spot in 35 wards coming under TCC jurisdiction in Tumakuru City.	4.978	4.66	12.08.2020	31.12.2020	31.03.2021	Work order issued on 12.08.2020 Work completed on 31.03.2021
98	ICMCC Phase 2	19.14	19.37	15.04.2020	14.11.2020	30.04.2021	Work order issued on 15.04.2020 Work completed on 30.04.2021
99	Package 8- Development of Nethaji Park Ward No. 21 and other parks inTumakuru	4.870	1.451	10.09.2020	30.05.2021	01.07.2021	Work Order issued on 10.09.2020 Work completed on 01.07.2021
100	Construction of Compound wall in PU College	1.80	1.34	04.06.2020	11.05.2021	01.07.2021	Work order issued on 04.06.2020 Work completed on 01.07.2021
101	Development of park near Panchamukhi Extension Antharasanahalli bypass (Ward No 2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.510	1.27	07.01.2021	06.07.2021	15.07.2021	Work order issued on 07.01.2021 Work completed on 15.07.2021
102	Development of Street vending zones at Kothithopu road near SS circle, Tumakuru Phase 1	0.443	0.430	2.10.2020	19.05.2021	25.07.2021	Work order issued on 2.10.2020 Work completed on 25.07.2021
103	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	13.53	31.05.2019	30.05.2020	10.08.2021	Work order issued on 31.05.2019 Work completed on 10.08.2021
104	Package 4- Development of GSB Park in ward no. 11, Gangasandra and Development of park in ward no 27 Batawadi, Sy No. 45/2 Gangotri Nagar Main Road, Near Warrier Bakery, Tumakuru	1.360	1.11	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
105	Package-5 Development of Park in Municipal layout sy.no.60/1 (Ward no. 25) and Banjara Bhavana in Saraswathipuram 2nd stage (Ward no.28) Tumakuru	1.170	0.96	18.08.2020	17.01.2021	17.08.2021	Work order issued on 18.08.2020 Work completed on 17.08.2021
106	Shifting of BESCOM HT line and other infrastructure in CSD-1	0.000	0.394	07.09.2020	11.01.2021	21.08.2021	Work Order Issued 07.09.2020 Work completed on 21.08.2021

107	Rain Water Harvesting & Afforestation	5	4.22	23.02.2019	22.11.2019	25.08.2021	Work order Issued 23.02.2019 Work completed on 25.08.2021
108	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.88	32.72	28.02.2019	27.02.2020	27.08.2021	Work order issued 28.02.20 Work completed on 27.08.2021
109	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.77	02.11.2019	01.05.2020	30.08.2021	Work Order issued on 02.11.2019 Work completed on 30.08.2021
110	Development works at Vidyanagar Pump House	0.500	0.276	13.11.2020	14.05.2021	30.08.2021	Work Order issued on 13.11.2020 Work completed on 30.08.2021
111	Redevelopment of Ring Road - Phase 2	52.5	52.50	29.05.2019	28.05.2020	31.08.2021	Work Order Issued on 29.05.2019 Work completed on 31.08.2021 The work order cost is Rs.38.47 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.52.50 Cr is reflected in GMIS & MIS now.
	Sub Total - A	**433.24**	**388.18**				

II. OnGoing Stage

SL No.	Name of the work	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.99	27.99	01.02.2019	31.01.2020	23.11.2021	Work order issued 01.02.2019 Physical Progress: 75% JC Road :- Footpath work is in progress MG Road & Horpete Raod :- Finishing works in progress in both the roads **Vivekananda Road** :- Ducting Completed - Preparation for DBM work is in progress. Delay due to KUWSDB UGD line construction, Gas line work to be completed BESCOM Cable laying work to be complete. Delayed due to COVID'19 work was stopped. Work in progress now. The **work** order cost is Rs.24.00 Cr. However as per GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.27.99 Cr is reflected in GMIS & MIS now.
2	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belgumba Road)	49.82	44.45	06.03.2021	05.03.2020	30.10.2021	Work order issued 06.03.2019 Physical progress: 50% -- Radhakrishna road work completed. -- Belagumba Raod . - Ducting and Chamber work completed from Thanumaiah Hospital to NH 04 Road. (Chainage from 0+930 to 1+600) and drain work is completed - Construction of Pipe drain completed. - Both side Wetmix completed and DBM laid. - Both side Parking andf footpath completed - Chainage from 0+000 to 0+930 drain work, ducting work and Road **Formation work is in progress** Reasons for Delay in completion of Work: a) Encroachments in Chamundeshwari Road, Survey was Conducted by Tumkur City Corporation (TCC) and site clearance report is yet be Received from TCC. b) Permission by Forest Department for Shifting of Trees c) Permission and Shifting of Electrical Utilities by BESCOM d) Delayed due to COVID 19 work was stopped. Work progress now
3	Smart Road Package-3C (BH Road)	47.72	41.5	06.03.2021	05.03.2020	31.10.2021	Work order issued 06.03.2019 Physical progress: 45% -- DBM Laying for ducting area from Gubbi Gate to Badramma Choutry Circle is Completed. -- DBM & BC Laying at Caltex Circle & Townhall Circle Completed. -- Footpath work & parkig area development nearGubbi Gate Circle to BG Palya is under progress. -- Missing link ducting work in progress -- Drain retrofitting and Saurer drain work in progress -- SS Circle to Town hall circle finishing work is in progress. Due to encrochment and non clearance. Delayed due to COVID'19 work was stopped. Work in progress now
4	MSI (Centralised Data Center at KMDS)	30	14.2	--	20.05.2020		Project entrusted to KUIDFC.
5	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	168.92	85.54	08.03.2019	07.03.2020	22.08.2021	Work order issued on 08.03.2019 Physical progress: 30% -- In CSI Layout, SS Puram, Vinayaka nagar, Sharadanagar, KR Extention BT work in progress -- In CSI Layout & SS Puram pavers laying work in progress -- In Mandipete area road formation work is in progress Reasons for delaying work is due to temporarily work was stopped by local public and representatives , ducting work stopped by DC sir and later given permission to start work in CSI layout and SS puram only and also Due to covid-19 work has been delayed Work in progress
6	Drone Survey	1	0.856	09.07.2019	08.01.2020	31.03.2021	Work order issued on 09.07.2019 Physical Progress:90% Physical survey not completed by agency. Hence Termination notice issued.

7	City Library Business Incubation & Innovation Centres	21.63	25.62	12.06.2019	11.06.2020	31.10.2021	Work order issued on 12.06.2019 Physical Progress : 65% -- 100% Block work completed -- Internal Plastering work completed and externa Plastering work is in progress -- Electrical work is in progress - False ceiling work is in progress -- Tiles works is in progress 1) Delayed Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped Work in progress now
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	31.05.2019	30.05.2020	30.08.2021	Work order issued on 31.05.2019 Physical Progress : 85% -- Pathway, culvert and hand railing work is in progress Letter issued to contractor, advising "to speed up the implementaion of work, otherwise stringent action will have to initiated to terminate the contract". Proposed to Levy Penalty of Rs 23,42,262 for dela in completion of milestones.
9	Skill on wheels	0.32	0.32	03.08.2019	03.08.2019	31.08.2021	Work Order issued on 04.07.2019. Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week
10	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	41.43	22.07.2019	21.10.2020	30.09.2021	Work order issued on 22.07.2019 by the Health & Family welfare department. Physical Progress . 40% -- 1st floor slab concrete completed -- 2nd floor slab & column work is in progress -- Finishing work for basement & ground floor wo is in progress. 1) Due to clearance to cut trees from Forest Department. 2) Delayed due to COVID'19 work was stopped.
11	Integrated Bus Terminal Redevelopment	100.00	86.56	03.10.2019	02.10.2021	16.01.2022	Work Order issued on 03.10.2019 Physical Work : 20% Footing & Column work is in progress. Delayed due to tree cutting and Shifting of Electrical utilities. And due to COVID'19 work was stopped. Work in progress
12	Construction of Sports Complex at MG Stadium	53.00	54.64	11.09.2019	10.09.2020	30.09.2021	Work order issued on 11.09.2019 Physical Work : 75% Out of 8 viewer gallary, 6 are completed and other 2 are in progress. VVIP, Admin block and PH Gallary work is in progress Sports complex finishing work is in progress Delayed due to tree cutting of trees by forest department. And due to COVID'19 work was stopped. Work in progress now
13	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	30.08.2021	Work Order issued on 25.10.2019 Physical Progress : 85% Painting and water proofing work is in progress Delayed due to COVID'19 work was stopped.
14	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.67	27.12.2019	19.07.2020	31.08.2021	Work Order issued on 27.12.2019 Physical work : 85 % -- Tunnel work completed -- Yoga retreat platform work in progress. -- 02 notices issued to contractor vide dated 02.06.2021 & 12.07.2021 stating that the remaini work has to be completed with in 25.07.2021 otherwise action will be initiated as per contractu norms. Due to COVID'19 and other allied works at Amanikere delayed the progress.
15	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.23	24.01.2020	24.06.2020	24.06.2021	Work order issued on 24.01.2020 Work is delayed due to : The existing bus shelter contractor (PPP) rised objection to proceed the work. Hence, work is sho closed.
16	Construction of Toilet block at Govt. PU College Premises	0.69	0.57	04.06.2020	31.07.2021	30.08.2021	Work order issued on 04.06.2020 Delayed due to COVID'19 work was stopped. Work in progress
17	Development of Sports Arena at PU College	3.50	4.32	28.05.2020	28.02.2021	30.09.2021	Work order issued on 28.05.2020 Footing work for pavilion and gallery completed, column raise in progress, kabbaddi, kho kho court formation work, Retaining wall work is in progre Delayed due to COVID'19. Work in progress now
18	Amanikere Urban Hath	1.73	1.57	01.06.2020	25.10.2020	30.08.2021	Work order issued on 01.06.2020 Fabrication of Shops and Platform work complete Shops shifting work is in progress.

19	Construction of Building for ICMCC	7.58	11.36	06.05.2020	05.05.2021	22.09.2021	Work order Issued on 06.05.2020 Physical Progress : 20% -- 1st floor roof slab completed -- 2nd floor Column shutt(; and reinforcement work In progress -- stilt floor block work is in progress.
20	Providing Printing, Framing, Installation of way finding signage "You Are Here" signage Board in Tumakuru.	0.74	0.53	07.08.2020	04.11.2020	31.08.2021	Work Order issued on 07.08.2020 Foundation work in progress. Fabrication of frame work is completed.
21	Construction of Anganawadi centers in Tumakuru City Corporation limits, Tumakuru. (Phase - I)	2.780	2.11	05.08.2020	04.02.2021	30.08.2021	Work order issued on 05.08.2020 -- Out of 11 locations. 8 locations (identified & given from women & child wlefare dept) are Finishing stage. Remainig 3 locations are not available. Hence, with the 8 locations work will be completed.
22	Infrastructure correction in the existing lighting system in Tumakuru	2.990	2.58	03.09.2020	02.01.2021	30.09.2021	Work Order issued on 03.09.2020 Work in progress.
23	Supply & Installation of Lake Amenities along with allied works at Amanikere Tumakuru	1.060	0.860	10.09.2020	14.06.2021	30.08.2021	Work Order issued on 10.09.2020 Procurement of Benches and childern equp & Othe Aminities for installation is under progress.
24	Development of SS Circle (Ward No.19), Tumakuru.	0.752	0.596	--	--	--	LoA Issued on 03.11.2020 Land issue.
25	Procurement and installation of Furniture for PU College Including Additional Classroom, Tumakuru	1.000	1.000	04.02.2021	03.04.2021	31.08.2021	Work order issued on 01.12.2020 Work in progress The work order cost is Rs. 0.594 Cr. However as pe GMIS, initial days of portal it was insisting that the work order cost should be equal to SCM Funding Pattern. Therefore, the work order cost is matched with SCM Funding Pattern. Hence, Rs.1.00 Cr is reflected in GMIS & MIS now.
26	Package - 7 Selection of System Integrator for Installation , commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT components	3.160	3.23	04.12.2020	05.05.2021	31.08.2021	Work order Issued on 04.12.2020 Work in progress
27	Providing, Installation & Commissioning of Garden light poles along the bund of Amanikere, Tumakuru	2.800	1.930	13.12.2020	31.03.2021	31.10.2021	Work order issued on 13.12.2020 Work in progress
28	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.65	11.00	23.12.2020	22.11.2021	22.11.2021	Work order Issued on 23.12.2020 Earth work for housig chamber in progress.
29	Development of Model Anganavadi Centres at Dibbur & Other locations in Tumakuru - Phase II	1.390	1.390	23.02.2021	22.08.2021	30.09.2021	Work order issued on 23.02.2021 Super structure work is in progress
30	Junction improvement to DC Office Circle in Tumakuru	1.79	1.45	25.01.2021	24.05.2021	30.09.2021	Work order issued on 12.01.2021 Work is in progress.
31	Development of Street vending zones at Kothithope road near SS circle, Tumakuru - Phase II	0.830	0.64	09.02.2021	08.08.2021	31.08.2021	Work order issued on 09.02.2021 -- Desilting work completed -- Earth work for cable work completed
32	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.590	2.05	09.02.2021	08.08.2021	31.08.2021	Work order issued on 09.02.2021 Earth work completed for foundation Footing, Reinforcement and Shuttering work is in progress.
33	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	0.805	09.02.2021	08.08.2021	30.08.2021	Work order issued on 09.02.2021 Earth work excavation for boundary SSM is completed. SSM filling work completed Grill work completed. Fabrication work is in progress
34	Construction of Vending Zones at Dhobi Ghat, Ashoknagar, Tumakuru	2.700	0.87	09.02.2021	08.08.2021	31.08.2021	Work order issued on 09.02.2021 Compound wall block work completed SSM for platform work is in progress.
35	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.469	08.03.2021	17.08.2021	07.9.2021	Work order issued on 08.03.2021 Earth work is in progress
36	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0.78	0.650	05.05.2021	04.09.2021	04.09.2021	Work Order issued on 05.05.2021 Cleaning and demacration work is in progress
37	Storm Water Drains - Construction of Diversion Drain for Sewage/Sullage water entering at northern Side of Amanikere.	5.00	4.230	04.06.2021	14.10.2021	14.10.2021	Work order issued on 04.06.2021 Drain Concrete work is in progress
38	Solid Waste Management - Construction of Land fill at Ajjagondanahalli Dumping site	3.49	3.490	04.06.2021	14.10.2021	14.10.2021	Work order issued on 04.06.2021 Excavation work is in progress.
	Sub Total - B	601.75	509.88				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site - Bio Mining	2.40	3.16	23.08.2021	06.09.2021	2nd call	Retendered on 23.08.2021 Last date of bid submission is 06.09.2021
2	Smart Energy Meetering	17.51	17.51	--	--	--	Project is dropped at Tender Stage. HPSC in its 2(Meeting held on 29.11.2019, approved to drop th project. Therefore, MoHUA has been requested t(move project to Archieve Section.
3	Development of Water Baller	10.00	9.99	--	--	--	Project is dropped at Tender stage. HPSC in its 22nd Meeting held on 19.02.2020, it was approv(to drop the project. Therefore, MoHUA has been requested to move project to Archieve Section.
	Sub Total - C	29.91	30.66				

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	DPR approval date	Tentative Date of Tendering	Present Status
	NILL					
	Sub Total - D	0.00	0.00	0.00		
	TOTAL SCM (A+B+C+D)	1064.91	928.72			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
				Nill			
	Sub Total - A						

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Piped Natural Gas Supply	90.00	100.00	16.01.2015	15.01.2021	-	PPP project taken up by GAIL. Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Work In Progress.
2	Street-lighting control system	40.00	74.75	06.01.2020	05.06.2020	31.10.2021	Replacement of conventional lights to LED lights in 29 wards completed out of 35 wards. Replacement of conventional lights to LED lights is in progress.
3	Roof Top Solar Panels - Govt. Buildings & industries	54.00	8.23	27.01.2021	26.01.2023	26.01.2023	Stage I - 15 building identified. Project cost Rs. 8.5 crores. Work order issued on 27.01.2021 Survey work completed and installation work in progress.
4	Multi utility Mall with Multi level car parking	22.00	60.00	31.03.2021	--	--	LoA Issued on 31.03.2021
	Sub Total - B	206.00	242.98				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Work Order	Tender Date	Last Date of Bid Submission	Present Status
1	Public Bicycle Sharing	2.00	2.58	05.07.2021	05.08.2021	Retendered with provision of Rs. 2.23 (Inclusive of GST) as financial assistance (VGF) on 05.07.2021 and last date to submit bids was 05.08.2021 3 bids received. Bid under evaluation
3	Development of Smart Bus Shelter	3.70	5.00	20.01.2021	17.02.2021	Tendered on 22.06.2021 and last date for submission of bids is 02.08.2021 1 bid received. Bid under evaluation
4	Implementation & Maintenance of Floating Solar plant at Bugudanhalli water tank/reservoir in Tumakuru	49.00	98.00	18.02.2021	05.04.2021	Tendered on 15.03.2021 and last date to submit bid is 30.06.2021. Last date extended to 07.07.2021 Tender opned on 08.07.2021
	Sub Total - C	54.70	105.58			

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
				Nill		
	Sub Total - D	0.00	0.00			
	Total PPP (A+B+C+D)	260.70	348.56			

ABSTRACT REPORT

Annexure - 2

SFC Drinking Water PROGRAMME

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Rs. In Lakhs

1	2	3	4	5	6	7	8	9	10	11	12
	YEAR			2018-19		2019-20		2020-21		2021-22	
SL.NO	District	Name Of the Town	ULB Type	Grants Allocation	Grants Released	Grants Allocation	Grants Released	Grants Allocation	Grants Released	Grants Allocation	Grants Released
1	Ballari	Ballari	CC	86.01	86.01	45.48	45.48	22.5	22.5	11.25	11.25
2	Belagavi	Belagavi	CC	86.01	86.01	35.48	35.48	7.5	7.5	7.5	7.5
3	Dakshin kanada	Mangaluru	CC	46.01	46.01	185.47	185.47	5	5	2.5	2.5
4	Davanagere	Davanagere	CC	46.01	46.01	35.48	35.48	11.25	11.25	11.25	11.25
5	Dharwad	Hubballi-Dharawad	CC	46.01	46.01	85.47	85.47	11.25	11.25	11.25	11.25
6	Kalaburagi	Kalaburagi	CC	86.01	86.01	50.48	50.48	22.5	22.5	11.25	11.25
7	Mysuru	Mysuru	CC	0	0	0	0	2.5	2.5	5	5
8	Shivamogga	Shivamogga	CC	46.02	46.02	35.47	35.47	15	15	7.5	7.5
9	Tumakuru	Tumakuru	CC	86.01	86.01	45.48	45.48	22.5	22.5	11.25	11.25
10	Vijapura	Vijapura	CC	51.01	51.01	45.47	45.47	22.5	22.5	11.25	11.25
	TOTAL			579.1	579.1	564.28	564.28	142.5	142.5	90	90

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

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Annexure - 2

City Corporation AMRUT Works - Water Supply

Amount in crore

Sl.No	Project Name	No.of projects	SHPSC approved cost	Tender Awarded cost	Physical progress in %	Financial progress	Releases	
							Grants released GoI+GoK	ULB Share released
1)City: Belgavi								
1	Improvement of Water Supply System for Belgaum	1	19.38	17.22	100	15.7	12.05	5.17
2)City: Bellary								
2	Improvements of Water Supply System of Ballari City under AMRUT	1	70.00	72.17	72	47.62	25.73	21.14
3)City: Vijayapura								
3	Continuous Pressurized Water Supply to Bijapur city in 15 Zones with storage and distribution improvements.	1	156	174.04	84	142.08	129.43	25.43
4	Water Supply to Bijapur City (Additional Grant)	1	21.98	21.31	100	20.25		
	Total of Vijayapura WS=	2	177.98	195.35		162.33	129.43	25.43
4)City: Davangere								
5	24/7 water supply under AMRUT for Davanagere	1	174.96	174.96	25	40.1	67.58	30.81
5)City: Kalburgi								
6	Providing WSS to Kalburgi city under AMRUT to Kalaburagi City (Additional Grant)	1	12.36	12.73	100	12.3	8.65	3.68
6)City: Mangalore								
7	Augumentation of water supply	1	32.51	35.52	46	17.77	14.91	5
7)City: Mysore								
8	Improvements to bulk water supply systems in Mysuru city	1	102.44	102.44	83	82.80	102.78	27.81
9	MBR. & Rehablitation of existing reservoirs & other works at CSR premises.	1	25.88	27.27	100	26.64		
10	Water Supply Facility Improvement in Mysore	1	37.5	37.5	93	31.25		
11	Construction of pump house at Hongalli	1	1.25	1.31	100	1.12		
	Total of Mysore WS=	4	167.07	168.52		141.81	102.78	27.81
8)City: Shivmogga								
12	Replacement of existing old pipe lines,pumping machinaries and providing additional storage reservoirs with connecting rising mainsin shivamogga city	1	42	38.4	100	40.21	26.89	9.46
9)City: Tumkur								
13	Improvements To Water Supply Scheme To Tumakur City Under Amrut	1	38	36.44	100	29.28	86.62	26.26
14	Improvement of Water Supply Facilities in Tumkur	1	64.88	74.8	98	66.12		
15	Tumakur water supply (SCADA)	1	10.28	18.04	28	1.8		
	Total of Tumkur WS=	3	113.16	129.28		97.2	86.62	26.26
	Grand Total of WS=	15	809.42	844.15		575.04	474.64	154.76